

Department of Education

(millions)

Base Level Increase	\$82.0
Payoff Rollover for Small Schools in FY 2013	\$21.9
Data System (funded at ADOA)	\$7.0
Adult Education	\$4.5
School Safety	\$3.6
Performance Funding	\$2.4
Fund Small JTEDs at 100% (currently funded at 91%)	\$1.2
Consolidate Capital Outlay Revenue Limit and Soft Capital	
<b>Subtotal</b>	<b>\$122.7</b>

School Facilities Board

(millions)

Building Renewal Grants	\$16.7
Increase Bonding Caps Permanently	
Eliminate Moratorium on New Construction	
Eliminate Building Renewal Formula	
Eliminate 3-Year Construction Window	
<b>Subtotal</b>	<b>\$16.7</b>

**K-12 Total:** **\$139.4 Million**